

Explanation of variances

HIGH MELTON PARISH COUNCIL

In the area of Doncaster MBC

Explanations provided, including numerical values, for the following:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- a breakdown of approved reserves if the total reserves (Box 7) figure is more than twice the annual precept/rates & levies value (Box 2).

Section 2	2017/18 £	2018/19 £	Variance £	Variance %	Detailed explanation of variance (with amounts £)
Box 2 <i>Precept or Rates and Levies</i>	2570.00	2972.00	402.00		
Box 3 <i>Total other receipts</i>	268.00	7.00	261.00		In 2018 received one-off reimbursement of historic bank charges. £266.00
Box 4 <i>Staff costs</i>	1768.00	2429.00	661.00		The 17/18 figure was distorted through change of staff in May 2017. Salary figure for 16/17 was £2254.00
Box 5 <i>Loan interest/ capital repayments</i>	None	None			
Box 6 <i>All other payments</i>	676.00	542.00	134.00		
Box 9 <i>Total fixed assets & long term investments & assets</i>	458.00	413.00	45.00		
Box 10 <i>Total borrowings</i>	None	None			
Explanation for 'high' reserves	Not required				